



Avon Local Pharmaceutical Committee

Report and Accounts

2016-17



Chair's Report

It has certainly been a very challenging year for community pharmacy. We had been awaiting the cuts to pharmacy funding and on 20th October 2016 the government imposed its actions. These savage cuts put the survival of many community pharmacies at risk of closure.

Since then Avon LPC has put a huge amount of time and resources into educating the contractors about the cuts and supporting them to claim maximum QPS revenue.

I am delighted to say that at the first point of claiming QPS on 28th April 2017 all of our contractors got through the Gateway criteria.

We must not forget that there have been successes to celebrate. The pharmacy flu vaccination service delivered in excess of 18,000 vaccinations across Avon.

As chair of Avon LPC I am very proud of our achievements this year. I would like to thank all committee members for their hard work and support.

Special thanks to Richard Brown, Avon LPC's Chief Officer, Jerry Long the QPS lead, and Judith Poulton HLP project manager and Implementation manager who work tirelessly on behalf of the contractors.

Lisa

Lisa Fisher
Chair Avon LPC

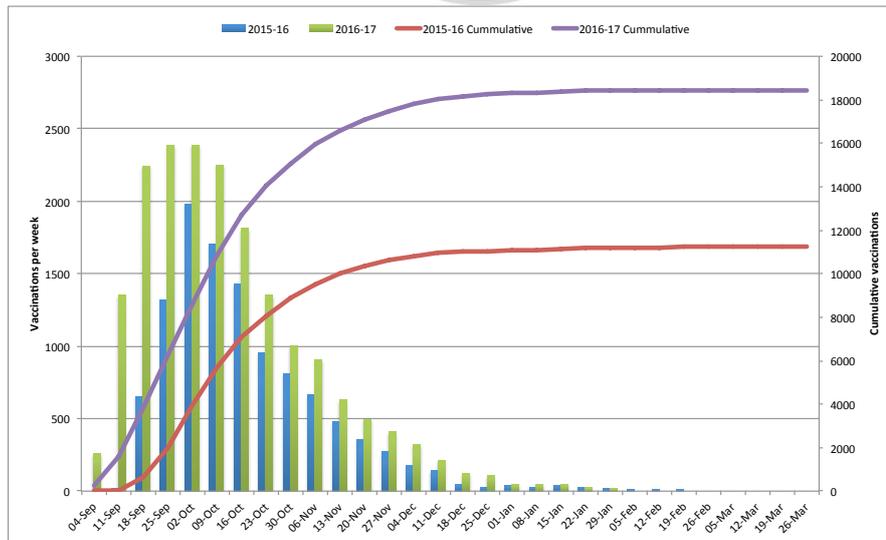


Chief Officers Annual Statement 2016-17

2016-17 has been one of the most challenging for community pharmacy in recent times, however I write this full of pride in the way that pharmacies across Avon have risen to the task.

During the year the Government finally announced the imposition of the new contract and this meant that Avon LPC launched its support programme. We had spent a number of months preparing in the background for this announcement and as such already had our team ready to go. The investment of LPC funds in a Quality Payment Support Manager, (£20,000 per annum) was agreed to support our 230 pharmacies in claiming their share of the £6,400 available (£1.5 million across the LPC). Over 15 workshops have been delivered, countless phone calls and one to one pharmacy visits have occurred all to enable you, the contractor, to maximise your claim. Satisfyingly our own audits show that all of our community pharmacies achieved the gateway questions with over 95% claiming all the twice yearly criteria. This represents a huge success and places our pharmacies in a strong position to claim 100 points by the end of November.

Earlier in the year we also supported you all to deliver an excellent flu vaccination season with over 18,000 patients vaccinated compared with just less than 12,000 in 2015-16. Planning is now underway for the 2017-18 season with face to face vaccination training already organised via Avon Healthcare Services (Avon LPC supported provider company).



We also recognise the important role community pharmacy plays in supporting the Public Health agenda. Across Bristol and South Gloucestershire we have been continuing our Level 2 Healthy Living Pharmacy project. There are now 26 signed off with another 9 in training. These pharmacies are also delivering excellent results on alcohol and weight management interventions. Currently our Bristol weight management programme has led to an average weight loss of 5.88% (5.46kg) per patient for people going via the pharmacy service. This data is now being used to demonstrate the benefit of community pharmacy to other public health commissioners.

This work typifies the approach we have taken across Avon LPC to support all of our pharmacies. We have continued our successful training programme with six clinical topics offered and we will continue to help and support all pharmacies throughout the years to come.

Richard

Richard Brown PhD, MRPharmS
Chief Officer
Avon LPC



Treasures Report for 2016-2017

To All Contractors in Avon,

Below is a summary of the additional expenditure we had in 2016-17

As we know 2016-17 was a very challenging year for Pharmacy compounded by the Funding Cuts in December 2017, which resulted in an average of £6k per month per contractor.

The Quality Payments Scheme (QPS) was introduced by NHS England and every Pharmacy could earn c£6,400 pa if they achieved all of the QPS criteria.

Avon LPC recognised that to achieve this we have to give support to our contractors so we put a project team together and ran workshops and visited or spoke to every contractor and the indications are that ALL our community contractors achieved the “QPS Gateway” criteria and the average number of points claimed was **50.5** which equates an average of £3,232 per Pharmacy and this is likely to be more like £5000 as each point may be worth c£100

The cost of the QPS lead for 5 months was c£10k plus venue costs etc. which were c£3k

The MUR lead cost cost 10k for 6 months (April – Sept)

The PSNC also asked every LPC to help fund the Judicial Review which they took out against the Government – Avon LPC had to pay c24k and LPC decided to fund this from our cash reserves.



So in total we had unplanned "costs" of £44k

Other things to note:

We received a payment from South Glous Public Health to fund HLP's in 2015-16 but the project started in April 2016.

Below is a summary of the additional Income we had in 2016-17

Our full accounts for 2016-2017 are on our website <http://psnc.org.uk/avon-lpc/sample-page/annual-report-and-accounts/>

Jerry

Jerry Long
Treasurer
Avon LPC



Starting Balance

Lloyds TSB	£	142,904.15
Britania	£	30,247.98
	£	173,152.13

NHS Levy	£	187,445.64
Sponsorship	£	14,496.80
PharmOutcomes	£	25,760.00
Bank Interest	£	694.21
HLP	£	34,080.00
Imp Mgr	£	-
Misc	£	13,016.00
Total Income	£	275,492.65

Committee	£	93,565.09
Rent & Rates	£	6,600.00
Insurance	£	375.18
Phone	£	600.08
Stationary	£	2,430.88
Salary Costs	£	10,582.56
Training and meetings	£	19,864.58
Bank	£	96.00
PSNC Levy	£	93,229.00
PSNC Misc	£	-
PharmOutcomes	£	19,925.02
HLP	£	18,067.38
Imp Mgr	£	17,863.41
MUR/NMS Coach	£	21,842.60
HMRC	£	521.16
Local Provider Co	£	-
MISC	£	15,392.41
Total Exp	£	320,955.35

Total Income and Expenditure		-£45,462.70
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Closing Balance

Grand Total	£	127,719.76
Britania	£	30,278.31
Lloyds TSB	£	97,441.45

Avon Local Pharmaceutical Committee

Accounts

31 March 2017

DR HICKS

Chartered Accountants
107 Penn Hill Road
Bath BA1 3RU

**Avon Local Pharmaceutical Committee
Accountants' Report**

**Accountants' report to the directors of
Avon Local Pharmaceutical Committee**

You consider that the company is exempt from an audit for the year ended 31 March 2017. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account and the Balance Sheet from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

DR Hicks
Chartered Accountants

107 Penn Hill Road
Bath
BA1 3RU

6 June 2017

**Avon Local Pharmaceutical Committee
Profit and Loss Account
for the year ended 31 March 2017**

	2017 £	2016 £
Turnover	274,799	273,752
Other income	724	964
Gross profit	<u>275,523</u>	<u>274,716</u>
Staff costs	(11,104)	(10,472)
Other charges	(309,851)	(240,496)
(Loss)/profit before taxation	<u>(45,432)</u>	<u>23,748</u>
Tax	(141)	(158)
(Loss)/profit	<u>(45,573)</u>	<u>23,590</u>

Avon Local Pharmaceutical Committee

Registered number: 99227103

Balance Sheet

as at 31 March 2017

	2017 £	2016 £
Current assets	127,720	173,152
Creditors: amounts falling due within one year	<u>(141)</u>	<u>-</u>
Net current assets	<u>127,579</u>	<u>173,152</u>
Total assets less current liabilities	<u>127,579</u>	<u>173,152</u>
Net assets	<u>127,579</u>	<u>173,152</u>
Capital and reserves	<u>127,579</u>	<u>173,152</u>

The members are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The members acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

L Fisher
Chair Person



J Long
Treasurer



Approved by the board on 6 June 2017

Avon Local Pharmaceutical Committee
Detailed profit and loss account items
for the year ended 31 March 2017

This schedule does not form part of the statutory accounts

	2017	2016
	£	£
Sales		
NHSBSA (Statutory Levy)	187,446	191,948
Training grant	-	-
Sponsorship	14,497	12,644
PharmOutcomes	25,760	18,587
HLP grant	34,080	40,000
Misc	1,416	2,223
Misc - NHS England	3,600	5,850
Misc - Local Councils	1,500	2,500
Misc -WEAHSN	6,500	-
	<u>274,799</u>	<u>273,752</u>
Other income		
Interest receivable	<u>724</u>	<u>964</u>
Staff costs		
Wages and salaries	<u>11,104</u>	<u>10,472</u>
Other charges		
General administrative expenses:		
Committee admin/Locum expense	93,565	86,393
Rent and rates	6,600	6,600
Stationery	2,431	3,658
Implementation manager	17,863	11,646
Meeting expenses	19,865	19,466
Insurance	375	557
PSNC Levy	93,229	69,042
PharmOutcomes	19,925	18,302
HLP	18,067	19,060
MUR/NMS Coach	21,843	-
Avon Healthcare	13,400	-
Phone and internet charges	600	624
Credit card charges	96	-
Misc	1,492	4,648
	<u>309,351</u>	<u>239,996</u>
Legal and professional costs:		
Accountancy fees	<u>500</u>	<u>500</u>
	<u>500</u>	<u>500</u>
	<u>309,851</u>	<u>240,496</u>

Avon Local Pharmaceutical Committee
Detailed balance sheet items
as at 31 March 2017

This schedule does not form part of the statutory accounts and will NOT be sent to HMRC

	2017	2016
	£	£
Current assets		
Cash at bank and in hand	<u>127,720</u>	<u>173,152</u>
Creditors: amounts falling due within one year		
Corporation tax	<u>141</u>	<u>-</u>
Capital and reserves		
Profit and loss account	<u>127,579</u>	<u>173,152</u>
Profit and loss account		
Brought forward	173,152	149,562
Profit	<u>(45,573)</u>	<u>23,590</u>
	<u>127,579</u>	<u>173,152</u>