



# Avon Local Pharmaceutical Committee

## Report and Accounts

2021-22





## Chair's Annual Report

Once again it has been a very challenging year for community pharmacy and yet every team has gone above the call of duty to ensure we deliver the best patient care. What community pharmacy has achieved has been outstanding and I am immensely proud.

I am delighted with the progress that we have made with service delivery. We delivered a staggering ninety thousand flu vaccinations last season. Each month we are delivering over three thousand GP CPCS referrals, one thousand PGDs and momentum is growing with the hypertension case finding service. Being fully engaging with clinical services is imperative in taking our profession forward and gives us the vital evidence to demonstrate our value.

As Chair of Avon LPC, I am very proud once again of what we have achieved. I would like to thank all committee members for their hard work and support.

I am also extremely grateful for all the hard work and dedication shown by the Operations team. Richard Brown (Chief Officer), Judith Poulton (Implementation Manager), Roger Herbert (Pharmacy Support), Barbara Coleman (Primary Care Relationship Manager) and Debbie Scudamore (Engagement Officer), who work tirelessly on behalf of the contractors.

I am very excited about the future especially the opportunities that will present when community pharmacists become independent prescribers. This will give us the clinical role that we so desire. I fully appreciate the challenges involved to achieve this and I assure you that Avon LPC will support you on this journey.

We must remain positive and work together to take our profession forwards and as always Avon LPC will be here to support you each step of the way.

*Lisa*

Lisa Fisher MRPharmS

Chair





## Chief Officer's Report

Avon LPC has supported all our contractors to begin the journey to a clinical service based contract. Through the hard work and dedication of the LPC Operations Team (Barbara, Debbie, Judith and Roger) we have supported our pharmacies to deliver over 1,000 PGDs per month, well over 3,000 GP CPCS referrals, over 1,000 NHS111 CPCS referrals along with nearly 90,000 flu vaccinations. Community Pharmacy is now a significant arm of the NHS in delivering services for patients above and beyond our core contract of dispensing.

However, do not under-estimate the importance of the safe supply of medicines that pharmacies provide. This is the foundation of our profession and one that we can build from with additional clinical services. This means we now have pharmacies who are experiencing their pharmacies spending a growing amount of their working day in the consultation room consulting with patients. This is a massive step forward for the profession and one we are replicating across the LPC.

Beyond this, our community pharmacists are now becoming Independent Prescribers with the intention of using the qualification in their community pharmacy as they do not want to work in another sector of the profession to be able to prescribe. It is therefore extremely satisfying to see that in BSW ICB they have commissioned a service specifically for IPs to lead clinics in their pharmacy seeing patients with acute conditions.

This completely aligns with the vision and strategy of the LPC to lead the way in transforming our section from a dispensing and supply led contract to a supply and clinical service-based model. We are on the journey to achieve this, and we will help every one of you achieve this goal when the time is right.

Thank you all for you hard work and please always remember, the LPC is here to support you.

Kind regards,

*Richard*

Richard Brown PhD FRPharmS  
Chief Officer





## Treasurer's Report for 2021-2022

To All Contractors in Avon,

2021/22 was another tough year for community pharmacy as we were still dealing with Covid 19 and the challenges that presented. You all provided amazing support to your patients & communities.

In 2021/22 we saw a number of pharmacies close, along with some mergers and changes of ownership as the larger organisation reviewed their estates.

There are many opportunities coming to improve your service income from more services that the LPC have been working on with commissioners, please ensure you maximise these opportunities.

### Summary of the 2021/22 Accounts:

I would like to draw your attention to some key points in the accounts across the following pages.

1. We received £14,228 more in grants than 2020/21 this was from the NHSE&I to pay for our Implementation Manger to deliver training and support for CPCS. This balanced the overspend on that expenditure
2. The costs for the Committee and Chief office are down by £4,000 which in the mainly is due to Zoom meetings along with incurring less travel expenses
3. The extra PSNC levy towards the Wright report this year means that when you add together the two lines for PSNC the spend is the same
4. The increase expenditure on PharmOutcomes is offset by the additional income from grants

*Jerry*

Jerry Long  
Treasurer



Registered number  
99227103

Avon Local Pharmaceutical Committee

Accounts

31 March 2022

**DR HICKS**

Chartered Accountants  
107 Penn Hill Road  
Bath BA1 3RU

## **Avon Local Pharmaceutical Committee Accountants' Report**

### **Accountants' report to the directors of Avon Local Pharmaceutical Committee**

You consider that the committee is exempt from an audit for the year ended 31 March 2022. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Income and Expenditure Account and the Balance Sheet from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

A rectangular box containing a handwritten signature in purple ink that reads "DR Hicks".

DR Hicks  
Chartered Accountants

107 Penn Hill Road  
Bath  
BA1 3RU

7 June 2022

**Avon Local Pharmaceutical Committee  
Income and Expenditure Account  
for the year ended 31 March 2022**

	<b>2022</b> £	<b>2021</b> £
<b>Turnover</b>	286,273	270,752
Staff costs	(17,678)	(13,289)
Other charges	(270,153)	(267,622)
<b>Loss before taxation</b>	<u>(1,558)</u>	<u>(10,159)</u>
<b>Loss</b>	<u>(1,558)</u>	<u>(10,159)</u>

**Avon Local Pharmaceutical Committee****Registered number: 99227103****Balance Sheet****as at 31 March 2022**

	<b>2022</b> £	<b>2021</b> £
Current assets	291,653	101,980
Creditors: amounts falling due within one year	<u>(203)</u>	<u>(67)</u>
Net current assets	<u>291,450</u>	<u>101,913</u>
Total assets less current liabilities	291,450	101,913
Accruals and deferred income	<u>(191,095)</u>	<u>-</u>
<b>Net assets</b>	<u><b>100,355</b></u>	<u><b>101,913</b></u>
<b>General fund</b>	<u><b>100,355</b></u>	<u><b>101,913</b></u>
	<b>Number</b>	<b>Number</b>
Average number of employees	<u>1</u>	<u>1</u>

The members are satisfied that the committee is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the committee to obtain an audit in accordance with section 476 of the Act.

The members acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.



*Liza Fisher*  
Signed on 18/06/22 @ 09:45

L Fisher  
Chair Person



*J Long*  
Signed on 17/06/22 @ 11:56

J Long  
Treasurer  
Approved by the board on 7 June 2022



**Avon Local Pharmaceutical Committee**  
**Detailed income and expenditure account items**  
**for the year ended 31 March 2022**

*This schedule does not form part of the statutory accounts*

	<b>2022</b>	<b>2021</b>
	£	£
<b>Income</b>		
NHSBSA (Statutory Levy)	210,000	210,000
Sponsorship	2,080	6,052
PharmOutcomes	32,378	26,760
Grants	39,188	24,960
AHS	2,317	1,350
Misc	310	1,630
	<u>286,273</u>	<u>270,752</u>
<b>Staff costs</b>		
Wages and salaries	<u>17,678</u>	<u>13,289</u>
<b>Other charges</b>		
General administrative expenses:		
Committee admin/Chief Officer	87,263	91,360
Rent and rates	7,140	7,140
Stationery	321	270
Implementation manager	37,511	31,022
PC manager	11,100	13,957
Meeting expenses	-	6,408
Training	3,516	-
PSNC Levy	71,000	69,042
PSNC Miscellaneous	-	1,158
PharmOutcomes	27,773	25,769
Pharmacy support	18,458	18,584
Telephone and internet charges	910	838
IT software and consumables	2,400	-
Misc	536	42
Bank charges	-	32
	<u>267,928</u>	<u>265,622</u>
Legal and professional costs:		
Accountancy fees	1,325	700
Social media advertising	900	1,300
	<u>2,225</u>	<u>2,000</u>
	<u>270,153</u>	<u>267,622</u>

**Avon Local Pharmaceutical Committee**  
**Detailed balance sheet items**  
**as at 31 March 2022**

*This schedule does not form part of the statutory accounts*

	<b>2022</b>	<b>2021</b>
	£	£
<b>Current assets</b>		
Trade debtors	136,009	-
Cash at bank and in hand	155,644	101,980
	<u>291,653</u>	<u>101,980</u>
<b>Creditors: amounts falling due within one year</b>		
Corporation tax	-	67
Other taxes and social security costs	125	-
Other creditors	78	-
	<u>203</u>	<u>67</u>
<b>Accruals and deferred income</b>		
Deferred income	<u>191,095</u>	<u>-</u>
<b>General fund</b>		
Profit and loss account	<u>100,355</u>	<u>101,913</u>
<b>Profit and loss account</b>		
Brought forward	101,913	112,072
Profit	<u>(1,558)</u>	<u>(10,159)</u>
	<u>100,355</u>	<u>101,913</u>